Fiscal Estimate - 2005 Session

☐ Original		Updated		Corrected	N.	Supplemental		
LRB Number	05-5001/1		Introd	uction Numb	er A	B-1225		
Description The administration by a dentist of oral medication to induce conscious sedation								
Fiscal Effect								
State: No State Fiscal Effect Indeterminate Appropriations Decrease Existing Revenues Yes No Decrease Costs No Decrease Costs S. Types of Local Government Units Affected Towns Village Cities Counties Others School Districts Districts								
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agency/Prepared B	у		Authorized S	ignature		Date		
R&L/ Jim Parker (608) 266-0746			Jim Parker (608) 266-0746 6/21/20					

Fiscal Estimate Narratives R&L 6/22/2006

LRB Number	05-5001/1	Introduction Number	AB-1225	Estimate Type	Original		
Description The administration by a dentist of oral medication to induce conscious sedation							

Assumptions Used in Arriving at Fiscal Estimate

AB - 1225 could add an additional 2 to 5 disciplinary cases per year to the Division of Enforcements caseload at the Department of Regulation and Licensing. These types of cases would have a high likelihood of being opened and pursued. The use of .10 of an Attorney, .10 of an Investigator and .05 of a Paralegal would be necessary.

All average salary amounts include a fringe benefit amount calculated at 40.64%.

- .10 Attorney @ \$53/hour = \$11,024
- .10 Investigator @ \$28/hour = \$5,824
- .05 Paralegal @ \$27/hour = \$2,808

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental		
LRB	Number	05-5001/	'1	Intro	duction Num	nber	AB-1225		
Descri The ad		by a dentist o	f oral medic	ation to induc	e conscious sed	ation			
I. One- annua	-time Costs Ilized fiscal e	or Revenue I effect):	mpacts for	State and/or	^r Local Governn	nent (do	not include in		
II. Ann	nualized Cos	its:			Annualized Fis	cal Impa	act on funds from:		
					Increased Costs		Decreased Costs		
A. Stat	te Costs by	Category							
State	e Operations	s - Salaries and	d Fringes		\$19,656		\$		
(FTE	E Position Ch	ianges)			en e				
State	e Operations	- Other Costs							
Loca	al Assistance	j.					Service Control of the Control of th		
Aids	to Individual	ls or Organiza	tions						
TO	OTAL State	Costs by Cat	egory		\$19,656		\$		
B. Stat	te Costs by	Source of Fu	nds	<u> </u>					
GPR	}						-		
FED	A CONTRACTOR OF THE CONTRACTOR								
PRO)/PRS				19,656				
SEG	S/SEG-S	and a strong party all property of	and the second s		्र स्टब्स्ट्राची स्टब्स्ट्रेस स्टब्स्ट्रेस स्टब्स्ट्रेस स्टब्स्ट्रेस स्टब्स्ट्रेस स्टब्स्ट्रेस स्टब्स्ट्रेस स्टब्स		turgiya a migayiyy tara a mara		
III. Stat revenu	te Revenues ıes (e.g., tax	s - Complete t k increase, de	this only w crease in l	hen proposa icense fee, e	l will increase o	r decrea	ise state		
		·			Increased Rev		Decreased Rev		
	Taxes	· .		Telan on San Telephone	\$		\$		
	R Earned								
FED									
_)/PRS								
	SEG-S								
TC	OTAL State I	Revenues			\$		\$		
		N	ET ANNUA	ALIZED FISC	AL IMPACT				
					<u>State</u>		<u>Local</u>		
	NET CHANGE IN COSTS				\$19,656		\$		
NET CI	HANGE IN R	EVENUE			\$		\$		
Agency	y/Prepared E	Ву		Authorized :	Signature		Date		
R&L/ Jim Parker (608) 266-0746				608) 266-0746		6/21/2006			